

East Chicago, City of				
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Expense Report	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	2025 Actuals Preventive Amount	2025 Actuals Regulatory Amount
Personnel Services	\$ 113,158.00	\$ -	\$ -	\$ -
Supplies	\$ 153,324.82	\$ 20,230.00	\$ -	\$ -
Other Services and Charges	\$ 59,000.00	\$ 111,500.00	\$ -	\$ -
Capital Outlays	\$ 22,500.00	\$ -	\$ -	\$ -
Subtotal	\$ 347,982.82	\$ 131,730.00	\$ -	\$ -
Percentage Distribution:	57%	21%	0%	0%
Health First Indiana Funding Award	\$614,991.31			
Total Spent	\$0.00			
Available for Carryover	\$614,991.31			

Special Limitations	
Capital	
10% Capital Available	\$ 61,499.13
Actuals 2025	\$ -
% of Capital in Overall Budget	0%
Remaining Balance:	\$ 61,499.13
Regulatory	
Maximum Regulatory Available	\$ 245,996.52
Remaining Regulatory Balance:	\$ 245,996.52

Core Services	
Preventative Services	Actuals
Access to and Linkage to Clinical Care	\$ -
Chronic Disease Prevention	\$ -
Fatality Review & Prevention	\$ -
Health-Related Areas during Emergencies/Disasters	\$ -
Immunization	\$ -
Infectious Disease Surveillance and Prevention	\$ -
Lead Case Management and Risk Assessment	\$ -
Maternal and Child Health	\$ -
Student Health	\$ -
Tobacco Prevention and Cessation	\$ -
Trauma and Injury Prevention	\$ -
Tuberculosis (TB) Control and Case Management	\$ -
Vital Records	\$ -
Regulatory Services	Actuals
Food Protection	\$ -
Environmental Public Health	\$ -
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$ -